

Tolchi Kooh	010220700	Apache
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	553,669	0	543,901
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	553,669	0	543,901

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	553,669	0	0	0	553,669
PERCENTAGE OF TOTAL REVENUES	100.00%	0.00%	0.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	821,744
BUILDING & IMPROVEMENTS	1,100,864
EQUIPMENT	77,855
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	405.800
1996 - 1997 HIGH SCHOOL	60.610
1996 - 1997 TOTAL	466.410
1997 - 1998 ELEMENTARY	427.392
1997 - 1998 HIGH SCHOOL	51.160
1997 - 1998 TOTAL	478.552
1998 - 1999 ELEMENTARY	382.801
1998 - 1999 HIGH SCHOOL	45.182
1998 - 1999 TOTAL	427.983

TEACHER SALARIES	\$0
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FALL ENROLLMENT	
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